San Diego Community Partnership Meeting

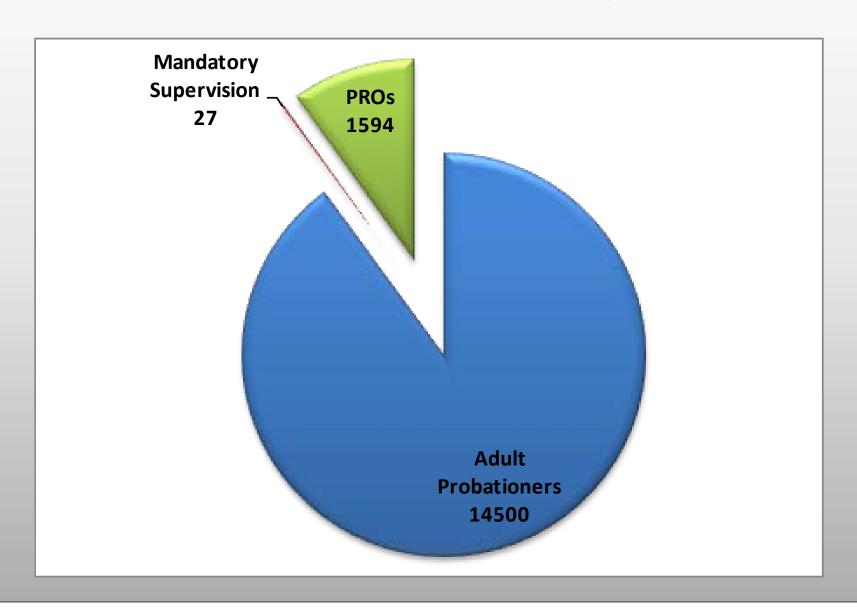
May 24, 2012

Realignment Update through April 30, 2012

Inform our future steps

Probation and HHSA Report

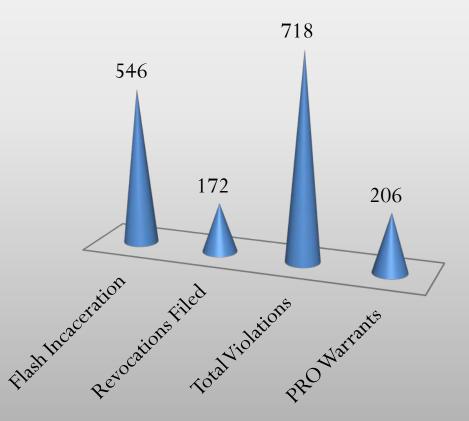
Offenders Under Probation Supervision



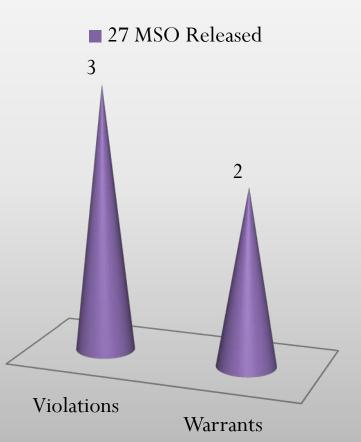
Violations for PRO and MSO



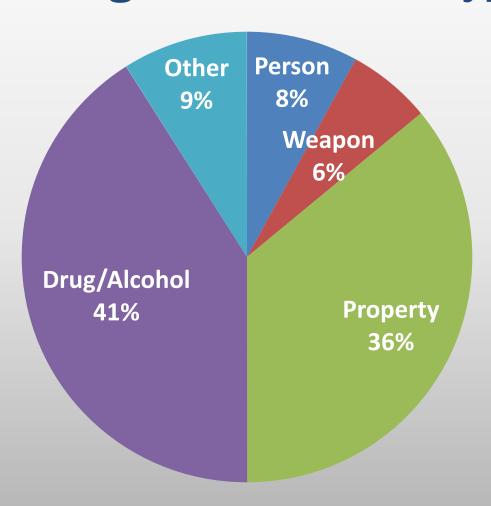
■ 1594 PRO Supervised



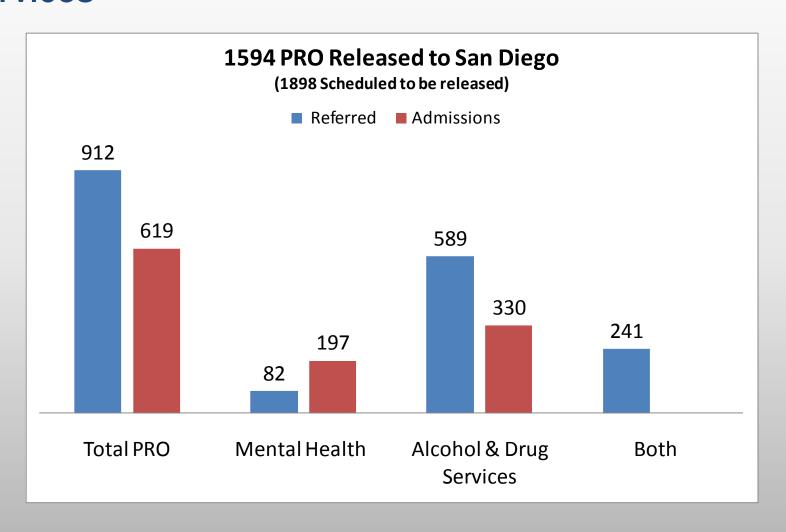
27 MSO Released



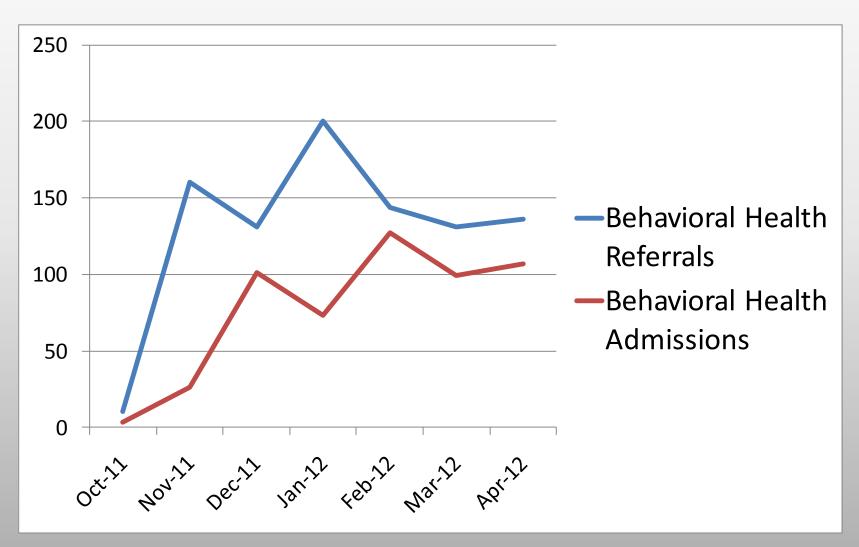
PRO Committing Offense Crime Types



Post Release Offenders (PROs) and Intervention Services

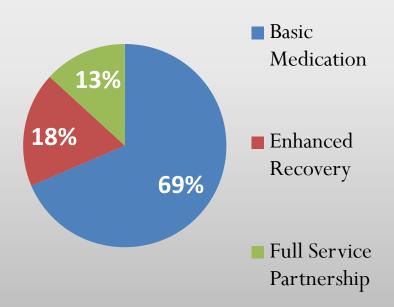


Monthly Referrals for Intervention: Mental Health and ADS (Behavioral Health)



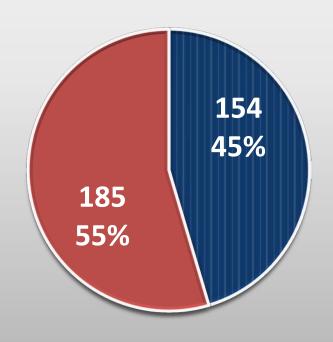
Types of Services for 1594 PROs

Mental Health Services at Admission



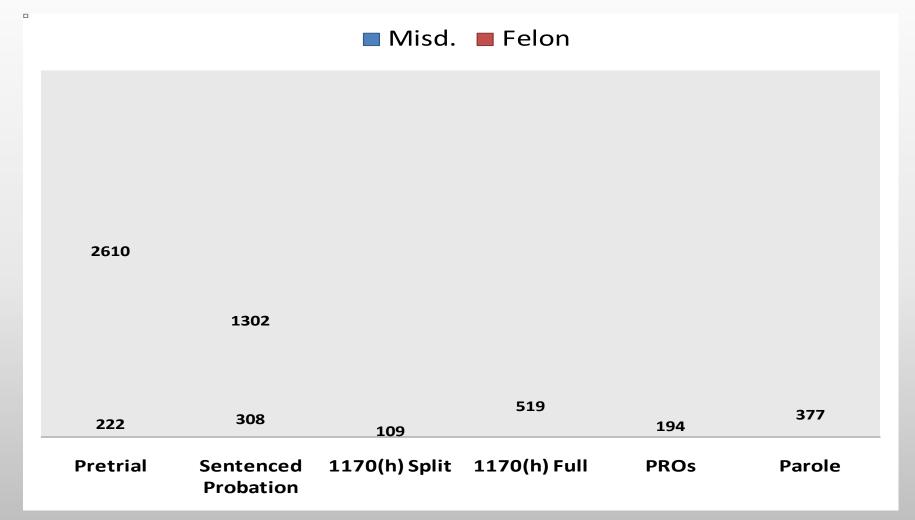
Alcohol & Drug Services Leval at Admission





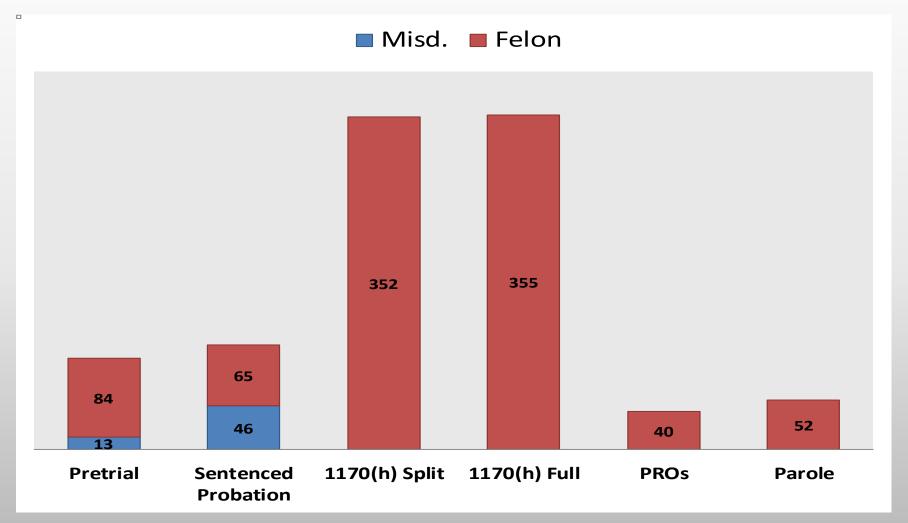
Sheriff Report

Who's In Jail



- >92% capacity 5070 Total (4300 Males, 770 Females)
- > Realigned inmates = 24% of total population

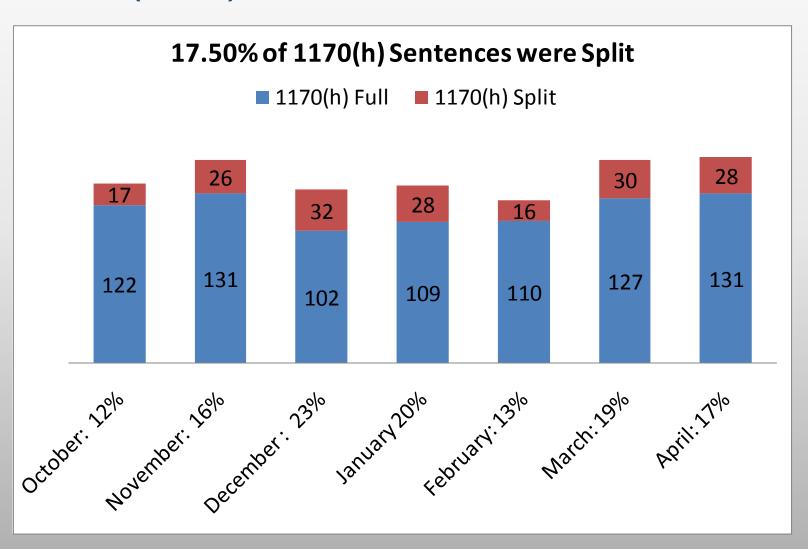
Average Length of Stay in days



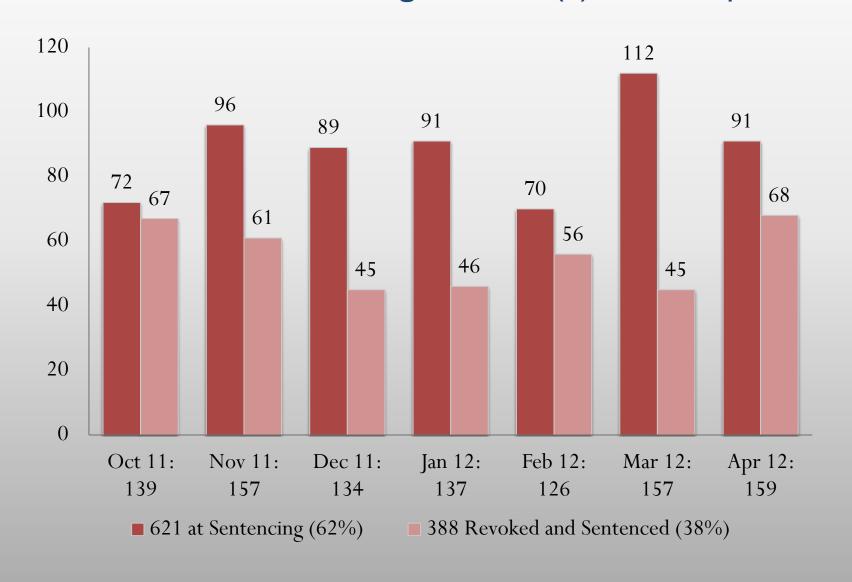
- Furthest release date: July 30, 2016
- ➤ Approximately 42% of total realigned population is housed in specialized housing (Med, Protective Custody, Administrative Segregation, High Level)

District Attorney's Office Report

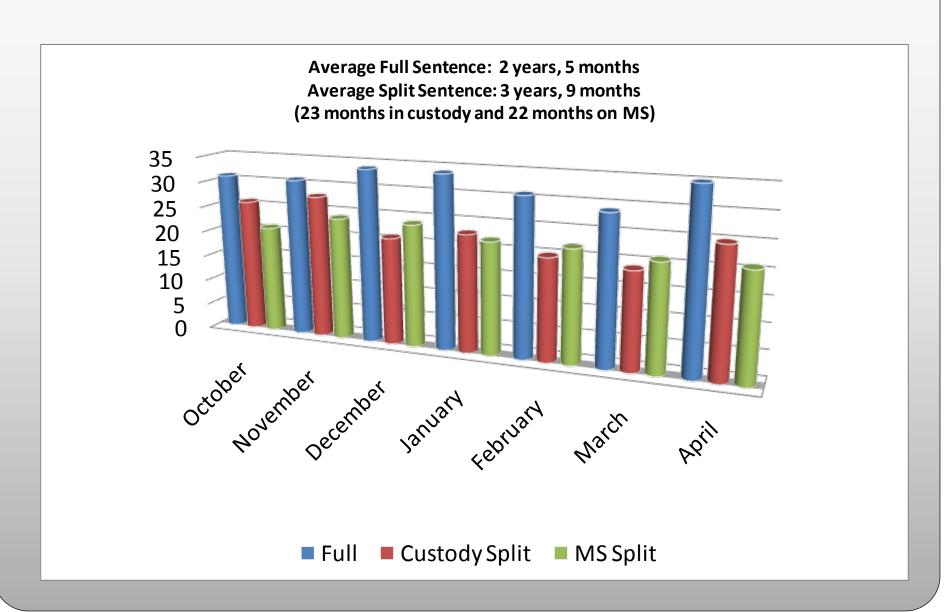
PC 1170(h) Full Sentences and Split Sentences(1009)



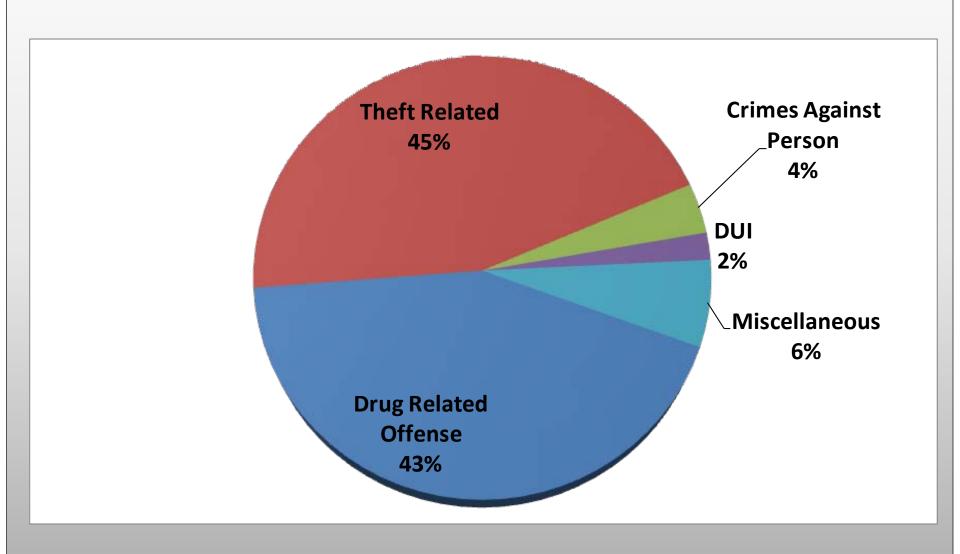
Initial Sentencing to Term of Imprisonment in County Jail vs Revocation of Probation resulting in an 1170(h) Term of Imprisonment



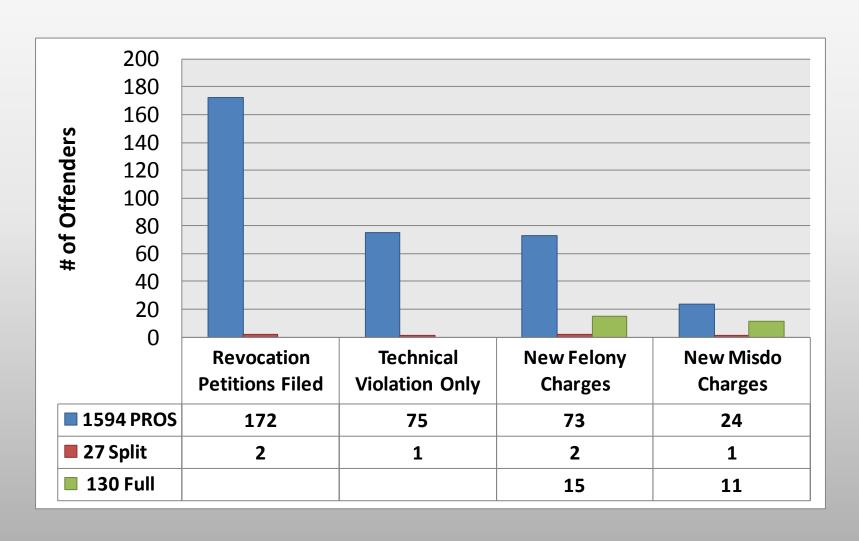
Average Length of 1170(h) Sentence in months



1170(h) Sentenced Crime Types



Revocations for PRO and 1170(h) Offenders Released to Community



Public Defender's Report

Court Report

Filings and Dispositions Since 10/1/11

Filings Since Realignment Began

Filing Case type	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	TOTAL
Felony	1,289	1,211	1,304	1,380	1,428	1,349	7,961
Misdemeanor	4,281	3,839	4,296	4,293	3,968	4,416	25,093
Non-Traffic	2,020	1,943	2,043	1,993	2,074	2,183	12,256
Traffic	2,261	1,896	2,253	2,300	1,894	2,233	12,837
TOTAL	5,570	5,050	5,600	5,673	5,396	5,765	33,054

Dispositions Since Realignment Began

Dispo Case type	October to December	January to March	TOTAL		
Felony	3,708*	2,361	6,069		
Misdemeanor	13,427	8,942	22,369		
TOTAL	17,135	11,303	28,438		
* Does not include cases disposed after Preliminary Examination Hearing					

Steering Committee Report

Collaborative Approach

Collaborative Approach of Steering Committee

- Representatives of Executive Committee
- Coordination of work groups and subcommittees
- Monitoring
- Recommendations

Status of Implementation Plan

Implementation Plan Goals and Strategies

GOALS

- 1. Efficiently use jail capacity
- Incorporate reentry principles into in-custody programming
- Incorporate evidence based practices into sentencing, supervision and case management of offenders

COMPONENTS

- Enhance Pretrial Processes to More Effectively Utilize Jail Capacity
- 2. Improve and Streamline Felony Settlement
- 3. Encourage Evidence Based Practices (EBP) in Sentencing Felony Offenders
- 4. Alternative Custody Options and In-Custody Programming
- EBP Supervision and Intervention Services for Post Release Offenders

1. Enhance <u>Pretrial</u> Processes to More Effectively Utilize Jail Capacity

Strategy

a. Modification of Bail Schedules

- Participate in annual process to review and evaluate bail schedule each August
- Pending legislation may alter bail schedules.

- b. Consider reducing bail for low risk offenders
- ✓ Booking Criteria Modified 5/1/12 (Completed)

1. Enhance <u>Pretrial Processes</u> to More Effectively Utilize Jail Capacity

Strategy

 Use of Electronic Monitoring, Home Detention, Alcohol Monitoring, and GPS for pretrial offenders

- Ghost Process reviewed potential pre-trial cases for month of April
- Recommendation:
 - Add Work Furlough and EM to menu of options currently available at Felony Arraignment, i.e., OR or Supervised OR
 - Continue to use Pretrial Services to provide reports to Court, DA/PD. Determine how County Parole and Alternative Custody unit (CPAC) and PTS will coordinate to monitor offenders released on EM
 - Study the effects of EM for possible expansion and use of assessments
 - Approve funding for EM

2. Improve and Streamline Felony Settlement

Strategy

 a. Reduce number of hearings using early settlements and immediate sentencing

- Expedite resolution of Prop 36 and PC 1000 cases
 - Central began in April
 - South Bay began May 22
- Early Resolution of low level felony offenders at Readiness
 - Placed probation officer in Central disposition department
 - Recommendation: Expand countywide

2. Improve and Streamline Felony Settlement

Strategy

b. Expand Use of Existing Collaborative Courts

- Approve the funding for continuation and modification of population in Reentry Court
- Create subcommittee to review expanded use of other collaborative courts

3. Encourage EBP in Sentencing Felony Offenders

Strategy

- a. Provide results of risk and need assessments to all sentencing parties
- Train all parties on alternative sentencing and best practices for recidivism reduction
- c. Utilize Split Sentences

- Create subcommittee to design template for providing information to Court, DA, Defense in PSI
- Upcoming training

- 17.5% of 1170(h) sentences currently
- Panel spoke to all branches.

4. Alternative Custody Options and In-Custody Programming

Strategy

a. Expand Alternative Custody options

- ✓ Residential Reentry Center (RRC) at Work Furlough began 4/16/12
- ✓ CPAC Unit at SDSO created
 - Contract Signed with EM vendor
 - Staffed
 - Begin releasing sentenced probationers in mid to end of June
 - COMPAS training on-going
 - Study system-wide use and sharing of assessment information from arrest through sentencing and postrelease
 - Approve funding for contract
- Fire Camp is not a viable option

4. Alternative Custody Options and In-Custody Programming

Strategy

b. Expand in-custody programming

- Approve LRP Expansion Funding
- Tie LRP Operations Committee to Workgroups
- Create subcommittee to develop reentry process for sentenced 1170(h) defendants (full and split sentences)

5. EBP Supervision and Intervention Services for PROs

Strategy

 a. Probation Department will expand EBP supervision and intervention for PRO and Mandatory Supervision Offenders

- Modify wording of plan to develop transitions (supervision and interventions) for <u>all</u> offenders released from custody
- Created PRO Division in Probation
- ✓ Community Transition Center
 - 60 days from contracts
 - Offenders transferred to intake to be screened for case planning and intervention needs
 - Short term transient beds and detox
- Approve Increased Probation Staffing Request

5. EBP Supervision and Intervention Services for Offenders Released from Custody

Strategy

 Procure medical, mental health and treatment services for offenders released from custody

- Assessments at intake by BHST
- Add healthcare screening services to BHST
- Add physical health linkages for acute needs
- Create subcommittee of Workgroup 3 to develop linkages to intervention services (vocation, housing)
- Approve additional treatment dollars

Performance Measures and Outcomes

Strategy

- Define Recidivism and Determine how to Track EBP
- Efficiently use jail capacity
- Incorporate reentry principles into custody programming
- Incorporate EBP into sentencing, supervision and case managements

- Develop Standard Measures
- Develop Data Tracking System
- Report out Regularly
- Approve funding for 3rd party
 Evaluation

Recommendations

Where we should go next:

- **Phase 1:** Plan for the immediate influx of new populations to supervise, house and treat
- **Phase 2:** Study and evaluate criminal justice system as a whole to strategize on fixing the system to reduce recidivism for all populations
- Phase 3: Data driven process for implementation
- **Phase 4**: Automation of process, performance and efficiency measurement, improvement and outcome measures

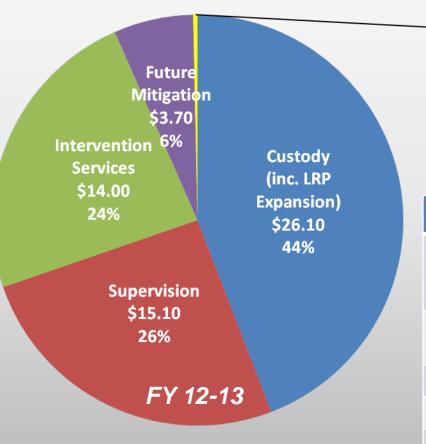
Summary of Recommendations

- Offer Electronic Monitoring (EM) and Work Furlough (WF) as options at FA/Bail Review
- 2. Place probation officer in disposition departments countywide
- 3. Modify wording of plan to develop transitions (supervision and interventions) for <u>all</u> offenders released from custody
- 4. Study systemwide use and sharing of assessment information from arrest through sentencing and post-release
- 5. Approve creation of new subcommittees
 - a. Collaborative Courts (WG1)
 - b. Assessment information in PSI (WG1)
 - c. Reentry process for sentenced 1170(h) defendants (WG1/WG3)
 - d. Ancillary Services subcommittee (WG3)
 - e. LRP Operations Committee Collaboration (WG1/WG3)
- 6. Approve FY 12-13 Funding Allocations

Budget Allocations for 2012-2013

Voting Items

Local Community Corrections Funds 2012-2013



Evaluation \$0.20 0%

	FY 11-12	FY 12-13	FY 13-14			
Custody: Construction Operations	\$5.4	\$15.0 \$11.1	\$13.2 \$22.1			
Supervision	\$5.0	\$15.1	\$15.1			
Services	\$3.0	\$14.0	\$14.0			
Evaluation		\$0.20	\$0.20			
Future Mitigation	\$11.7*	\$3.7	\$5.4			
Total	\$25.1	\$59.1	\$70.0			
* Earmarked for Construction Costs in FY12/13						